

**ENUGU STATE APPROVED INCIDENT ACTION PLAN**

		<b>ACTIVITY</b>	<b>BUDGET</b>
	<b>Surveillance</b>		
1		Set-up and popularize State call center to respond to queries and alerts on COVID-19 including testing requests from the public and health facilities.	₦ 5,300,000.00
2		One day training of Call Centre Volunteers and Supervisors	₦ 118,000.00
		Establish and train 25 rapid response teams to conduct case investigation, respond to alerts (4 persons per RRT).	₦ 10,304,000.00
		Recruit and train 170 contact tracers (at average of 10 contact tracers per LGA)	₦ 1,305,000.00
		Support daily contact monitoring/tracing for 3months	₦ 15,810,000.00
		Conduct active case search in HFs and communities by State response teams/LGA DSNO-led team	₦ 5,950,000.00
3		Support for the State surveillance data team including engagement of data officers and ensure all samples have completed CIFs that are entered into SORMAS by the state team.	₦ 1,980,000.00
6		Dedicate two staff to retrieve results and communicate timely to the surveillance team and case managers	₦ 360,000.00
		Support operational expenses e.g printing of CIFs, fueling of generator for printing, communication.	₦ 1,372,500.00
		Sub-total	<b>₦ 42,499,500.00</b>
	<b>Laboratory</b>		

		1. Training of 50 laboratory personnel selected from private and public facilities on sample collection, packaging, storage, transportation, processing and use of PPE.	₦ 715,000.00
		2. Procure additional sample collection materials and laboratory consumables (Micro-pipettes).	₦ 7,335,600.00
9		Establish 1 sample collection center each at the 17 LGA	₦ 15,859,200.00
10		Provide logistics for sample transport from the LGAs/designated sample collection sites to State capital/Laboratory	₦ 4,080,000.00
		5. Support sample transportation to the nearest laboratory	₦ 2,448,000.00
		Operational cost	₦ 1,372,500.00
		Support testing laboratory with staff for data reporting including result communication	₦ 240,000.00
		Sub-total	<b>₦ 32,050,300.00</b>
	<b>IPC</b>		
11		Support decontamination activities in the health facilities and communities	₦ 2,550,000.00
12		Train Hygienist, environmentalists, burial teams and ambulance and other drivers on IPC measures across the 17 LGAs	₦ 1,060,000.00
		Train of 70 PPMVs and pharmacies in each of the 17LGAs on basic IPC measures, case definition and reporting of suspected cases	₦ 4,074,000.00
13		Support establishment of triaging system in major health facilities in the States	
14		Sub-total	<b>₦ 7,684,000.00</b>
	<b>Case Management</b>		
19		Support operational expenses of case management pillar	₦ 480,000.00

20		Print and disseminate case management guidelines, Job-aids and SOPs to designated isolation and treatment center and advisories to professional bodies (NMA, MDCAN, NMCN).	₦ 1,000,000.00
21		Support establishment of holding centers including feeding of patients	
22			
		<b>Sub-total</b>	<b>₦ 1,480,000</b>
	<b>Risk Communication</b>		
23		Motorized sensitization of all autonomous communities	₦ 6,480,000.00
24		Operational expenses for risk communication activities	₦ 606,000.00
25		Monitoring activities: Maintenance of social media platforms including rumor debunking; Fields visits to prioritized LGAs	₦ 688,000.00
26		Regular update on situation and on-going effort of government at controlling and preventing COVID-19 in the state (weekly press briefings)	₦ 2,940,000.00
		<b>Sub-total</b>	<b>₦ 10,714,000.00</b>
	<b>Research</b>		
30		Support to academicians to conduct local research on COVID-19	
		<b>Sub-total</b>	<b>₦</b>
	<b>POE</b>		
31		One day training of trainers for HODs, DSNOs, ADSNOs and SMOs	
		Provision to enforce interstate and interLGA travel restriction	
32		One day training for community informants and Security Agents	

33		Provision to enforce interstate and interLGA travel restriction	
		Sub-total	₦
	<b>Coordination</b>		
34		Ensure State EOC/IMS is in place with clearly defined roles across the different pillars and ensure linkage with continuation of services.	
35		Coordinate intelligence gathering, planning, crisis management and monitoring implementation of the plan	
36		Provide operational funds to support EOC activities	₦ 2,059,000.00
		4. Support daily EOC meetings and TWGs	₦ 1,860,000.00
		Provide operational funds for office of State Epidemiologist and Accounts department for project management	₦ 2,020,000.00
		Sub-total	<b>₦ 5,939,000.00</b>
	<b>Logistics</b>		
		Procurement of phones, laptops, internet modem for logistic unit	
		Procurement of Infrared Thermometer (67 pieces)	
37		Fueling, maintenance and management of all incident vehicles	
		Sub-total	₦
	<b>Total</b>		<b>₦100,366,800.00</b>